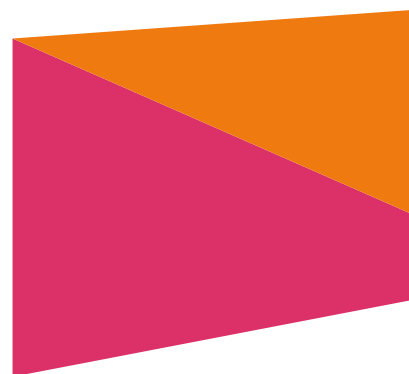




Jewish Museum in Prague 2023 Annual Report





1

Visitor numbers and visitor services

The following table shows the number of JMP visitors in 2023:

Total number of visitors			
		Adults	Children
January	27 784	19 801	7 983
February	27 751	17 504	10 247
March	41 155	24 562	16 593
April	53 422	37 017	16 405
May	51 228	39 782	11 446
June	47 605	34 320	13 285
July	53 865	36 581	17 284
August	66 042	46 559	19 483
September	48 149	36 689	11 460
October	54 784	40 886	13 898
November	34 825	25 889	8 936
December	46 328	35 071	11 257
TOTAL	552 938	394 661	158 277

In 2023, the Jewish Museum in Prague (JMP) received 552,938 visitors, which is 145,024 more than in 2022, but 124,561 fewer than in the pre-pandemic year of 2019 – a decrease of 18.4% in comparison with that year. In response to the arrival of Ukrainian refugees in the Czech Republic, the JMP (in cooperation with the Jewish Community of Prague) provided Ukrainian asylum seekers with free access to its exhibitions. As in previous years, the JMP continued to provide considerable discounts for visiting school groups through its Education and Culture Department. There was ongoing public interest in the tours of Prague's Jewish Town that are held in connection with the JMP's educational programme

Information and Reservation Centre



against antisemitism (on Sundays and public holidays at 11 a.m. and 2 p.m). The activities of the JMP's Society of Friends also helped to successfully promote the Museum.

The tourist discount cards Prague CoolPass (formerly the Prague Card), Prague Visitor Pass, Prague City Pass, and the Lítačka Card attracted a total of 28,680 visitors to the JMP.



2

Finances

The year 2023 marked a return to normal operations for the JMP after three years of financial crisis. With increasing visitor numbers, the JMP was able to start reviewing its investment plans and recruiting new staff for positions left vacant in the wake of the difficult financial situation caused by the Covid-19 pandemic. Work also began on the JMP's strategic sustainable development plan for 2024–2028, as well as setting out strategic financial targets.

In 2023, the JMP's revenues totalled CZK 221,462,096, which is an increase of 49.23% compared to the previous year, when its revenues amounted to CZK 148,403,188. The main reason for this growth was the rise in visitor numbers, which reached 78.74% of the levels from the pre-Covid years 2017–2019. Compared to 2022, visitor numbers increased by 35.55%. Ticket sales in 2023 totalled CZK 180,259,385, compared to CZK 115,964,370 in 2022, which is a year-on-year increase of 55.44%. In 2023, there was a 14% increase in ticket prices.

The JMP's costs in 2023 amounted to CZK 190,148,067, which represents a year-on-year increase of CZK 48,425,282 (up 34.17%). Specifically, these increases related to material expenses, goods sold, donations, wages, social security contributions, and other costs.

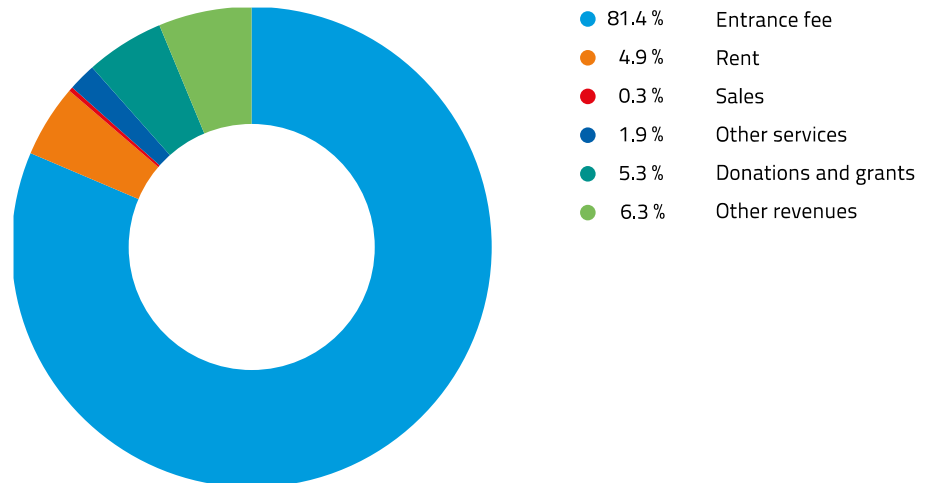
The JMP's financial results for 2023 ended in positive figures. It recorded a gross profit of CZK 38,317,059 (after paying tax of CZK 7,003,030) and a net profit of CZK 31,314,029.

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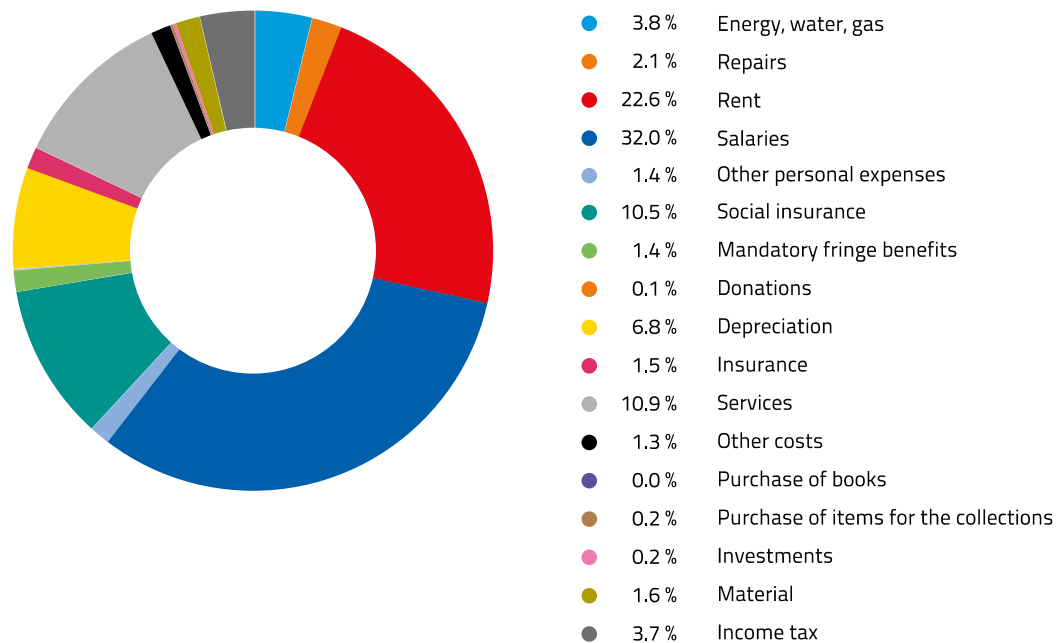
At Prague, 30 April 2024
Pavla Niklová
Director, Jewish Museum in Prague

Appendix 1 – 2023 budget implementation

Revenues of the Jewish Museum in Prague (2023)



Expenses of The Jewish Museum in Prague (2023)



Appendix 2 – Profit and loss statement (CZK '000)

	As of 31 Dec 2022	As of 31 Dec 2023
REVENUES	148 403	221 462
Sales of goods and services	11 263	14 159
Entrance fees	115 964	180 259
Subsidies	9 841	11 713
Recognition of provisions	0	0
Other revenues	11 335	15 331
OPERATING COSTS	140 132	183 145
Expenditures on realized sales	55 733	79 793
Personnel costs	65 229	86 413
Depreciation	15 827	12 915
Other operating costs and provisions	3 343	4 024
INCOME TAX	1 591	7 003
RESULT	6 680	31 314

Appendix 3 – Balance sheet (CZK '000)

	As of 31 Dec 2022	As of 31 Dec 2023
PERMANENT ASSETS	120 680	271 624
Intangible fixed assets	14	0
Tangible fixed assets	120 666	108 558
Financial investments	0	163 066
CURRENT ASSETS	290 208	156 757
Inventories	7 920	6 645
Receivables	14 291	14 575
Financial assets	264 642	130 352
OTHER ASSETS	3 355	5 185
TOTAL ASSETS	410 888	428 381
OWN SOURCES	385 039	400 623
Funds	378 359	369 309
Financial results in current accounting period	6 680	31 314
EXTERNAL RESOURCES	25 849	27 758
Short-term commitments	23 854	25 400
Provisions	0	0
OTHER LIABILITIES	1 995	2 358
TOTAL LIABILITIES	410 888	428 381

Appendix 4 – Staff structure

The JMP comprised 11 departments and nine (later eight) sections in 2023. As of the end of 2023, it had 115 employees, including five on maternity/parental leave. As of 31 December 2023, the number of JMP employees was 110 with 93.4 full-time equivalents (FTEs).

Director	1
Research and specialist staff, including restoration staff	34
Education and culture staff	8
Staff in charge of the maintenance, repairs, refurbishment and administration of buildings and cemeteries	3
Publicity and exhibition staff	3
Reservation Centre staff	3
IT staff	5
Administrative staff	1
Economic staff, including exhibition ticket sellers	7
Security staff and custodians	45

Average monthly salary for JMP staff in 2023: CZK 47,855.

Appendix 5 – Building repairs and reconstruction (CZK '000)

Building	1995–2023
Spanish Synagogue	57 173
Administration building in Jáchymova st.	3 215
Maisel Synagogue	43 771
Pinkas Synagogue	23 154
Ceremonial Hall	3 434
Klausen Synagogue	11 009
Depository of textiles	4 614
Administration and Research Centre	107 567
Department for Education and Culture, Information and Reservation centre	19 363
Smíchov Synagogue	79 642
Brandýs Synagogue	855
Depository of books Spořilov	215
Jewish Cemetery – Fibichova Prague 3	11 980
Old Jewish Cemetery	14 410
Total	380 402

INDEPENDENT AUDITOR'S REPORT on the verification of the financial statements of the Jewish Museum in Prague as of 31 December 2023 for the period 1 January 2023 – 31 December 2023

for the management personnel of the accounting entity

Auditor's opinion

I have audited the enclosed financial statements of the Jewish Museum in Prague (hereinafter "the Accounting Entity"), which have been put together on the basis of Czech accounting regulations, comprising a balance sheet as of 31 December 2023, a profit and loss statement for the year ending 31 December 2023, and the appendices to these financial statements, which contain a description of the substantial accounting methods used and other explanatory information. The data relating to the Accounting Entity is set out in Section 1 (General Information) as an appendix to these financial statements.

In my opinion, the financial statements give a true and fair view of the assets and liabilities of the Accounting Entity as of 31 December 2023, and of its costs, revenues, financial results, and cash flow for the year ending 31 December 2023 in accordance with Czech accounting regulations.

Accounting entity: Jewish Museum in Prague, an interest group of legal entities

Registered address: U Staré školy 141/1, 110 00, Praha 1, Czech Republic

Business ID No. (IČ): 60459263

Statutory representative: Leo Pavlát, director

Authorized auditor: Ing. Libor Bosák

Auditor's Licence No.: 0407

Address: Českomalínská 206/17, 160 00, Praha 6, Czech Republic

Business ID No. (IČ): 13139304

At Prague, 10 May 2024

(date of audit completion)

My responsibility is to communicate with the statutory body regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including findings of any significant deficiencies in internal control identified during the audit.

Ing. Libor Bosák

independent auditor

KAČR (Czech Chamber of Auditors) certification No. 0407



Jewish Museum in Prague

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